Select Components of the Nevada Department of Education Biennial Budget —
Presentation to the Teachers & Leaders Council

February 22, 2013
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Focus of this Presentation

This presentation includes excerpted slides from presentations on the Nevada Department of Education Budget to the Nevada Legislature in January and February 2013

20/20 Vision for Nevada Education:

Success Through Learning

A new day in public education: http://nde.nv.gov/

Superintendent of Public Instruction James W. Guthrie

State Board of Education President Elaine Wynn

Governor Brian Sandoval

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Nevada Education Department Mission

- To elevate student performance by ensuring opportunity, facilitating learning, and promoting excellence.

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Department of Education

- Budget Account 2614 – Educational Trust Fund
  - Established by AB 279 of the 2007 Legislative Session
  - Funded by expired gift certificates through transfer from Unclaimed Property
  - For 2011-2013 biennium these funds supported teacher of the year activities

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Department of Education

- Budget Account 2614 – Educational Trust Fund
  - Governor's Recommended Budget continues funding for teacher of the year activities
  - Influx of funds from FY 2012 deposit ($337,000) received in August 2012
  - Anticipate additional funds this (FY 2013) of $130,000 (after Gov Rec)

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Department of Education

- Budget Account 2614 – Educational Trust Fund
  - Anticipated use of additional funds
    - Training for teachers and administrators: Development of interactive web-based modules to support:
      - Nevada Educator Performance Framework (TLC)
        - » Standards and Indicator for Educational Practice
      - Common Core State Standards

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Department of Education

- Budget Account 2612 – Educator Effectiveness
  - E906 Transfers Regional Professional Development Programs to the Department
    - Each RPDP remains intact
    - Annual action plans replace regional boards
    - Base funding of $7,560,948 per year
    - Budget BDR submitted

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Department of Education

- Budget Account 2612 – Educator Effectiveness
  - E295
    - FY 2014 $1.475 million
    - FY 2015 $1.315 million
    - Professional development
      - Understanding the Educator Performance Framework
      - Ensuring evaluators and school administrators possess requisite competencies to evaluate personnel (reliability and validity)

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Department of Education

- Budget Account 2612 – Educator Effectiveness
  - E296
    - Validation of the new Educator Performance Framework
    - Ensure technical adequacy: validity, fairness, and reliability

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Innovation Remediation Trust Fund

- Full Day Kindergarten
  - Base Funding (including roll-ups)
    - FY 2014 – $25,151,980
    - FY 2015 - $25,624,421
  - Enhancement
    - $10 million per year
      - FY 2014 $3.5 million for the purchase of portable/modular classrooms and $6.5 million for program expansion
      - FY 2015 $10 million for program expansion

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Full Day Kindergarten

- Currently Serving
  - 114 Schools with 464.5 teachers
  - Estimate new funding will add 180 teachers and 45 schools over the biennium
  - By 2015 an estimated 40% of elementary schools would be eligible for state-funded full day kindergarten

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K-12 Executive Budget

- English Language Learners
  - includes $4 million in FY 2014 and $10,000,000 in FY 2015 for a new English Language Learner
  - Program focused on K-4 grade students
  - Program will be focused on increasing reading proficiency to promote long-term academic success

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