

## Budget Detail / Supplemental Schedules

**Grant:** CTE State Allocation Grant

**Fiscal Year:** FY15

**Agency:** Eagle Valley School District

**Project:**

A	B	C	D	E	F
OBJECT CODE	TITLE OF POSITION/ PURPOSE OF ITEM	PROJECT TIME (FTE)	QUANTITY	SALARY, RENTAL OR UNIT COST	BUDGETED AMOUNT
519	CHS – Student registration fee for State HOSA Conference		3	\$100.00	\$300.00
610	CHS – Pharmacy Technician general supplies (i.e, Vials, Merck manual, pill counter, gloves, etc.)		varies		\$610.15
610	DHS – Agriculture program supplies Irrigation system and supplies Soil, plants, and greenhouse supplies		varies varies	\$601.20 \$580.00	\$1,181.20
610	JHS – Energy Technology general supplies		varies		\$203.79
610	AHS – Welding Technology general supplies (i.e., welding rod, steel, leathers, gloves, helmets)		varies		\$2,516.00
610	CSSH – Photography general supplies Photo paper, frames, mats, and supplies Logan 450 Mat cutter		varies 1	\$1200.00 \$300.00	\$1,500.00
650	CSSH – Photography IT supplies (i.e., Flash drives, SD cards, etc.)		varies	\$300.00	\$300.00
653	KJHS – Agriculture Education Curriculum Package		10	\$50.00	\$500.00
810	CHS – PLTW Participation Fee - Engineering		1	\$3000.00	\$3000.00
				Total	\$10,111.14

\*If additional space is needed, duplicate this page and number the additional pages. All items must be explained in specific terms. All items must be named and must be directly related and necessary to the operation of the program.