

**NEVADA DEPARTMENT OF EDUCATION
NEW POSITIONS BY PROGRAM
TOTAL: 24 NEW POSITIONS**

PROGRAM	FOCUS OF FUNDING	AID TO SCHOOLS	STAFF	FUNDING TYPE
STUDENTS				
Victory Schools	High Poverty	BA 2615 \$25 million each fiscal year	BA 2712 1.0 FTE EPP (E-278)	State General Fund
Turnaround Schools	Low Performing Schools	BA 2699 \$5 million each fiscal year	BA 2712 1.0 FTE EPP (E-278) 1.0 FTE MA II (E-276)	State General Fund
Read by Grade Three	Reading Proficiency	BA 2699 \$4.9 million in FY 2016 & \$22.3 million in FY 2017	BA 2713 2.0 FTE EPP (E-280)	State General Fund
Nevada Ready! High Quality Preschool Development Grant	Preschool	BA 2709 \$13.2 million in FY 2016 \$17.8 million in FY 2017 (Potential exceeding \$43 million over four years)	BA 2709 1.0 FTE EPP Supervisor (E-275) 2.0 FTE EPP (E-275) 1.0 FTE GPA II (E-275) 1.0 FTE MA II (E-275) 1.0 FTE Ed & Info Officer (E-275)	Federal/State General Fund
GEAR UP	Graduation & Postsecondary	BA 2678 \$6.0 million each fiscal year	BA 2678 1.0 FTE EPP (E-225)	Federal
Educational Personnel				
Great Teaching and Leading	Educator Preparation/Professional Development	BA 2618 \$4.9 million in FY 2016 and \$11.5 million in FY 2017	BA 2612 1.0 FTE EPP (E-285)	General Fund
Educator Effectiveness	Educator Effectiveness	Not Applicable	BA 2673 1.0 FTE Deputy Superintendent (E-275) BA 2612 1.0 FTE Admin Assistant II (E-286)	General Fund

PROGRAM	FOCUS OF FUNDING	TOTAL AID TO SCHOOLS	STAFF	FUNDING TYPE
Safe and Respectful Schools				
Safe and Respectful Schools	Anti-Bullying	BA 2699 Social Worker/Mental Health Professionals in Schools: \$11.9 million in FY 2016 & 24.3 million in FY 2017	BA 2712 1.0 EPP Director Unclassified (E-279) 1.0 FTE Admin Assistant II (E-279) 1.0 FTE EPP (E-350)	State General Fund
Data/Analysis				
Data Requests	Data Inquiry	Not Applicable	BA 2697 1.0 FTE MA II	State General Fund
Data Systems Management	SAIN & SLDS	Not Applicable	BA 2716 1.0 FTE IT Pro III	State General Fund
Superintendent	Research, Analysis, P&Ps	Not Applicable	BA 2673 1.0 FTE MA III	State General Fund
Fiscal Services				
District Support	Grants Management: State Funded	Not Applicable	BA 2719 1.0 FTE GPA III	State General Fund
Department Support	Accounting	Not Applicable	BA 2720 1.0 FTE Accounting Assistant II	State General Fund
Department Support	Contract Management	Not Applicable	BA 2720 1.0 FTE MA II	State General Fund