Education Funding Comparison
2013-2015 Leg Approved to 2015-2017 Leg Approved

	FY 2014 Leg App	FY 2015 Leg App	Biennium	FY 2016 Budget	FY 2017 Budget	Biennium	Difference
DSA							
Base	2,941,431,845	3,002,794,007	5,944,225,852	2,923,166,285	2,918,632,052	5,841,798,337	
Other Revenues - GST	71,449,689	71,449,689	142,899,378	77,853,654	77,853,654	155,707,308	
Other Revenues - PSOPT 2/3	387,363,679	402,234,503	789,598,182	412,405,000	426,760,000	839,165,000	
2% for Step and Column Adjustments (estimate)				29,665,210	78,971,486	108,636,696	
Enrollment over leg approved				68,849,880	68,849,880	137,699,760	
Projected enrollment increases				38,911,129	69,297,412	108,208,541	
Fringe Benefit Rate Changes (PERS and Health Benefits)				18,486,892	18,954,915	37,441,807	
CSR 1 pupil per grade increase to mitigate loss of CSR Waiver				18,074,997	18,296,333	36,371,330	
E710 - Replacement Equipment				34,165,588	34,165,588	68,331,176	
Total DSA	**3,400,245,213**	**3,476,478,199**	**6,876,723,412**	**3,621,578,635**	**3,711,781,320**	**7,333,359,955**	**456,636,543**
Leg Approved/Gov Rec Weighted Enrollment	432,346	434,023		449,505	455,124		
Distributive School Account Funding Per Pupil	7,865	8,010		8,057	8,156		
Categorical Programs							
Special Education	126,862,792	130,329,505	257,192,297	138,591,298	168,125,519	306,716,817	49,524,520
Special Education Contingency Fund	0	0	0	0	5,000,000	5,000,000	5,000,000
Class Size Reduction (CSR) Grades 1-3	159,936,205	164,661,271	324,597,476	151,066,029	155,210,241	306,276,270	(18,321,206)
Kindergarten CSR	17,318,211	25,674,548	42,992,759	0	0	0	(42,992,759)
Full Day Kindergarten	40,239,339	40,831,775	81,071,114	75,129,262	96,437,692	171,566,954	90,495,840
Kinder Facilities	13,500,000	4,000,000	17,500,000	1,000,000	1,000,000	2,000,000	(15,500,000)
Early Childhood Education	3,338,875	3,247,375	6,586,250	7,838,160	9,162,280	17,000,440	10,414,190
Literacy	0	0	0	4,879,489	22,250,574	27,130,063	27,130,063
English Language Learner (ELL) (ZOOM)	24,950,000	24,950,000	49,900,000	49,950,000	49,950,000	99,900,000	50,000,000
Victory Schools (high poverty lowest performing)	0	0	0	24,850,000	25,000,000	49,850,000	49,850,000
Turn Around Schools	0	0	0	2,500,000	2,500,000	5,000,000	5,000,000
Social Workers In Schools	0	0	0	5,594,400	11,188,800	16,783,200	16,783,200
Nevada Ready 21 (technology)	1,837,241	1,837,241	3,674,482	11,000,000	11,000,000	22,000,000 *	18,325,518
Gifted and Talented	169,616	174,243	343,859	5,174,243	5,174,243	10,348,486	10,004,627
College and Career Readiness	0	0	0	3,000,000	5,000,000	8,000,000	8,000,000
Career and Technical Education	3,343,822	3,343,822	6,687,644	10,443,822	12,543,822	22,987,644	16,300,000
Jobs for America's Graduates	750,000	750,000	1,500,000	2,500,000	3,600,000	6,100,000	4,600,000
Charter School Harbor Master	0	0	0	5,000,000	5,000,000	10,000,000	10,000,000
Adult Education	17,843,445	18,260,398	36,103,843	18,260,398	18,260,398	36,520,796	416,953
Professional Development	8,732,628	8,547,198	17,279,826	12,447,381	12,427,426	24,874,807	7,594,981
Incentives for Licensed Education Personnel	8,800,000	5,760,000	14,560,000	2,000,000	2,000,000	4,000,000	(10,560,000)
Special Transportation	128,541	128,541	257,082	128,541	128,541	257,082	0
National School Lunch Program State Match	588,732	588,732	1,177,464	588,732	588,732	1,177,464	0
Other Categoricals	3,368,647	2,976,318	6,344,965	3,569,385	3,177,056	6,746,441	401,476
New Teacher Incentive Program				10,000,000	10,000,000	20,000,000	20,000,000
*Peer Assistance and Review (Clark)				1,000,000	1,000,000	2,000,000	2,000,000
Teacher School Supplies Reimbursement				2,500,000	2,500,000	5,000,000	5,000,000
Subtotal Categorical Programs	**431,708,094**	**436,060,967**	**867,769,061**	**549,011,140**	**638,225,324**	**1,187,236,464**	**319,467,403**
Total DSA and State Categorical Programs	**3,831,953,307**	**3,912,539,166**	**7,744,492,473**	**4,170,589,775**	**4,350,006,644**	**8,520,596,419**	**776,103,946**
Leg Approved/Gov Rec Weighted Enrollment	432,346	434,023		449,505	455,124		
Education Funding Per Pupil	8,863	9,015		9,278	9,558		
Percentage Change (compared to FY 2015 Leg Approved)				2.84%	5.68%		10.02%

*Funding from Budget Account 2699 (Other State Education); Does not include funding from Budget Account 2675 (Standards & Instructional Support)