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GUIDANCE MEMORANDUM # 18-07

TO: School District Superintendents, Charter School Sponsors, AB 447 – Victory Schools Program Administrators, Business Administrators, and Victory School Principals

FROM: Steve Canavero, Ph.D.
Superintendent of Public Instruction 

SUBJECT: Victory School Allocations for the 2018-2019 School Year for K-12 Public Education

As Nevada transitions to becoming the fastest improving state in the nation, the Nevada Department of Education will continue to provide technical assistance to help Victory Schools coordinate goals, objectives, strategies, and expenditures that support greater student achievement outcomes through the implementation of ESSA evidence-based programs and services.

Before allocating funds to programs and services for the 2018-2019 school year, Victory Schools may need to strategically amend their Victory School Plan and shift expenditures to meet the requirements of Nevada’s ESSA approved State Plan.

Assembly Bill 447, Section 2.11 states: *Any programs offered at a Victory school pursuant to subsection 8 or 9 must:*

- (a) Except as otherwise provided in paragraph (d) of subsection 9, be designed to meet the needs of pupils at the school, as determined using the assessment conducted pursuant to subsection 4 and to improve pupil achievement and school performance, as determined using the measures prescribed by the State Board of Education; and*
- (b) Be based on scientific research concerning effective practices to increase the achievement of pupils who live in poverty.*

Victory Schools and Allocations

Assembly Bill 447 Section 2.3 states: . . . *The amount distributed per pupil must be determined by dividing the amount of money appropriated to the Account by the 2017 Legislature for Victory Schools by the total number of pupils who are enrolled in Victory Schools statewide.*

The Nevada Department of Education refers to the October validation count day to determine the total number of pupils enrolled in Victory Schools. 22,199 students were enrolled in Victory Schools on the October 2017 validation count day. The per pupil amount for the 2018-2019 SY is \$1,126.17.

Senate Bill 544, Section 24 appropriates \$25,000,000 for the fiscal year 2018-2019 and states... *Any remaining balance of the transfers made to carry out the provisions of Assembly Bill No. 447 of this session for Fiscal Year 2018-2019, including any money added from the previous fiscal year, must not be committed for expenditure after June 30, 2019, and must be reverted to the State General Fund on or before September 20, 2019.*

Assembly 447 Section 2.3 (a)(b) states:

- (a) *A school district shall distribute the money to each Victory School in the school district on a per pupil basis.*
- (b) *A sponsor of a charter school shall distribute the money to each Victory School that it sponsors on a per pupil basis.*

The following table shows the allocations for each Victory School for the 2018-2019 SY.

For additional information or technical assistance, please contact a member of the NDE Victory Schools team:

Name	Title	Email	Phone number
Susan Ulrey, Ed.D.	Lead EPP for Victory	sulrey@doe.nv.gov	702-668-4349
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Karl Wilson	Education Programs Supervisor	karlwilson@doe.nv.gov	702-668-4311

Victory Schools and allocations for SY 2018-2019

District	School	Amount	School	Amount
Clark	Booker ES	\$565,337.34	Monaco MS	\$1,420,100.37
	Desert Rose HS	\$406,547.37	Reid ES	\$27,028.08
	Fitzgerald ES	\$450,468.00	Smith MS	\$1,147,567.23
	Hollingsworth ES	\$647,547.75	Snyder ES	\$1,022,562.36
	Innovations ES	\$637,412.22	Sunrise Acres ES	\$947,108.97
	Jeffers ES	\$893,052.81	Valley HS	\$3,228,729.39
	Kelly ES	\$356,995.89	Vegas Verdes ES	\$695,973.06
	Lake ES	\$1,003,417.47	West Prep Acad	\$510,155.01
	Long ES	\$947,108.97	West Prep Sec	\$1,663,353.09
	Lowman ES	\$1,067,609.16	Williams, W. ES	\$390,780.99
	Manch ES	\$1,091,258.73	Woolley ES	\$834,491.97
	McCall ES	\$443,710.98		
Democracy Prep	Agassi ES	\$593,491.59		
Elko	Owyhee ES	\$202,710.60	West Wendover MS	\$198,205.92
	Owyhee HS	\$85,588.92	West Wendover ES	\$646,421.58
Humboldt	McDermitt ES	\$78,831.90	McDermitt MS	\$21,397.23
Nye	Amargosa Valley ES	\$130,635.72		
Washoe	Bailey Charter ES	\$302,939.73	Hug HS	\$1,675,740.96
	Booth ES	\$488,757.78	Natchez ES	\$176,808.69